Sandwell and West Birmingham Hospitals MHS Trust Midland Metropolitan Hospital

# Presentation to the: Birmingham City / Sandwell Joint Health Scrutiny Committee. 28<sup>th</sup> September 2017

Alan Kenny Director of Estates / New Hospital Project Director. Sandwell & West Birmingham Hospitals NHS Trust.



## Sandwell and West Birmingham Hospitals

#### NHS Trust

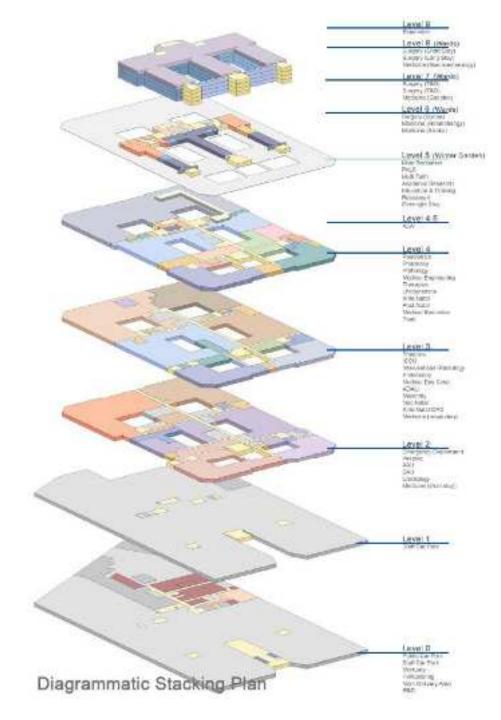
Sandwell and West Birmingham Clinical Commissioning Group

### Midland Metropolitan Hospital Timeline:

- In December 2015 the contract was signed & funding secured for the MMH hospital.
- Carillion will design, build & provide hard FM (Estates) services to the hospital. Carillion commenced construction on the 4<sup>th</sup> January 2016.
- The hospital will have 10 floors accommodating Emergency, Acute, Maternity and Paediatric inpatient services.
- 670 beds will be provided, (50% will be single bedrooms with en-suites), 13 operating theatres, and 24 delivery rooms.
- 1850 car parking spaces inc 104 disabled will be provided.
- As at September 2017
- Beneficial access to enable the commissioning of the hospital is planned for late Spring /early Summer 2019.
- The hospital is planned to open Autumn 2019.







# Sandwell and West Birmingham Hospitals MHS

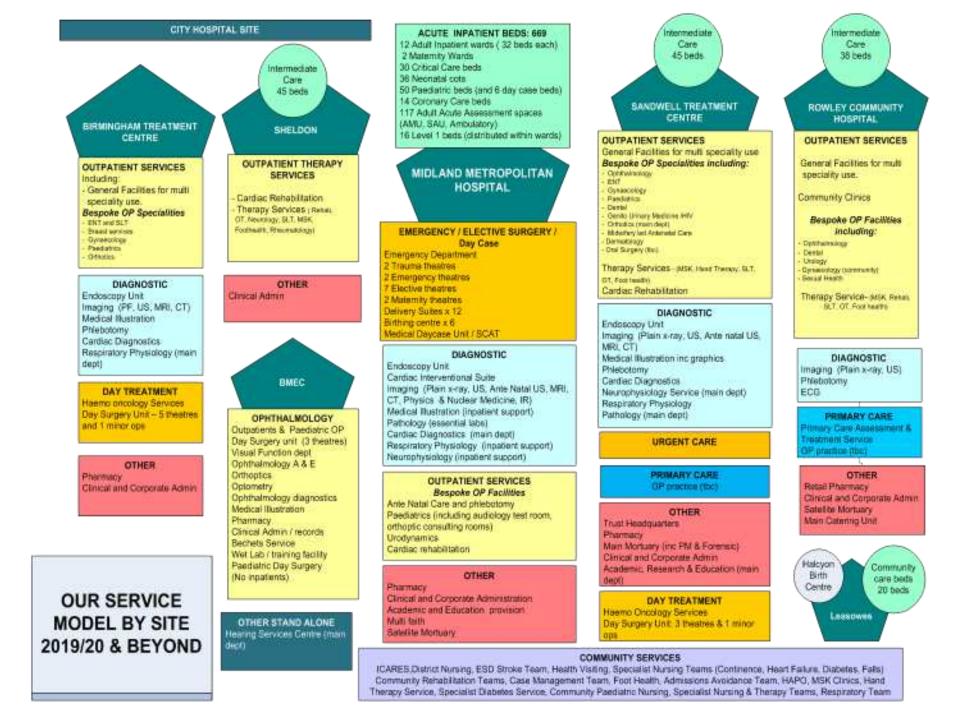
NHS Trust

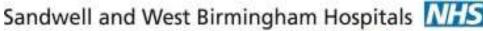
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# KEY PROJECT TASKS FOR 2017/18, 18/19 and 19/20

- A programme has been prepared enabling key tasks for the project to be confirmed, this will include:
- Completing the reviewable design data (RDD) process with clinical and technical teams. This will finalise the detailed design of the hospital, the task is planned to be completed by November 2017. This will enable key work-streams to be aligned:
- Completion of the hospital envelope March 2018
- Fit out of wards and departments. May -2019
- The Independent Testing of the hospital to confirm practical completion Summer 2019.
- Technical and Operational Commissioning to be undertaken by S&WB Trust Autumn 2019.
- Installation, including commissioning and calibration of medical equipment and devices.
- Actual opening of the hospital and move dates of individual departments will be confirmed in Summer 2019.
- The alignment and delivery of other critical projects which impact on MMH, these projects include: Investments required on the City, Sandwell and Rowley Regis sites.
- De-commissioning of buildings no longer required on the City and Sandwell sites.

### A summary of clinical services and where they will be delivered from is outlined overleaf.





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# **REGENERATION and OTHER MATTERS BEING PROGRESSED:**

### • Public Transport and Car Parking:

Meetings are being scheduled with local authority representatives from Sandwell MBC, and BCC and a number of public transport service providers to secure improved services for patients, carers and staff to & from the Grove Lane (MMH) site who travel from: Blackheath, Cradley Heath, Oldbury, Rowley Regis, Tipton, Wednesbury and West Bromwich.

1850 car parking spaces inc 104 disabled car parking spaces will be provided.

#### • Housing,

The MARs City housing development is currently under construction, the site is adjacent to the MMH site this will provide new homes in the immediate area. Local agents have indicated that there is a demand for more housing in the surrounding area and developers are actively looking at potential sites.

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### Employment and Training, as at July 2017

- The hospital development is currently providing employment for between 550 & 600 people.
- By spring 2019 the number will have increased to circa 800.
- 57.5% have postcodes within a 20 mile radius of MMH, of which 50.1% have a "B"-postcode
- Over the 2016-19 period it is forecast that more than 150 apprentices and graduates will receive training on the hospital site.

### Expenditure in the local and surrounding areas.

- The total capital expenditure projected is in excess of £300m
- To date Carillion have committed £136m. 73.15 % of which £99,500m has been spent or committed with suppliers, manufactures or sub contractors from within the Midlands.

### Future Opportunities - Preparing for the hospital to open and beyond. (2017/19)

- Retail & other development opportunities at the hospital/site will be taken forward in 2018/19.
- Employment opportunities will be created both at the hospital, and in organisations that provide services to the hospital.